

**Colorado International Center MD No. 10
General Fund Budget**

| | 2024 | 2025 | 2025 | 2026 Adopted |
|---------------------------------------|-------------------------|----------------------|------------------|---------------------|
| | Unaudited Actual | Annual Budget | Projected | Budget |
| Revenues Property | | | | |
| Property Taxes | \$ - | \$ - | \$ - | \$ - |
| Specific ownership taxes | 0 | 1 | 1 | 1 |
| ARI - Aurora Regional Improvement Tax | 8 | 8 | 8 | 8 |
| Other Revenue | - | 91 | - | 50 |
| Total Revenue | \$ 9 | \$ 100 | \$ 9 | \$ 59 |
| Expenditures | | | | |
| Contingency | - | 92 | - | 50 |
| County Treasurer's Fee | 0 | - | - | - |
| Intergovernmental Expense 64th Ave. | 8 | 8 | 9 | 9 |
| Intergovernmental Expense AHP | 0 | - | - | - |
| Total Expenditures | \$ 9 | \$ 100 | \$ 9 | \$ 59 |
| Net Change in Fund Balances | \$ - | \$ - | \$ - | \$ - |
| Fund Balance - Beginning | \$ - | \$ - | \$ - | \$ - |
| Fund Balance - Ending | \$ - | \$ - | \$ - | \$ - |
| Mill Levy | | | | |
| ARI | 5.492 | 5.492 | 5.492 | 5.362 |
| Total Mill Levy | 5.492 | 5.492 | 5.492 | 5.362 |
| Assessed Value | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,540 |
| Property Tax Revenue | | | | |
| ARI | 8 | 8 | 8 | 8 |
| Total Property Tax Revenue | \$ 8 | \$ 8 | \$ 8 | \$ 8 |