

**Colorado International Center MD No. 6  
General Fund Budget**

	<b>2024</b>	<b>2025</b>	<b>2025</b>	<b>2026 Adopted</b>
	<b>Unaudited Actual</b>	<b>Annual Budget</b>	<b>Projected</b>	<b>Budget</b>
Revenues Property				
Property Taxes	\$ -	\$ 7,269	\$ 7,269	\$ 8,957
Specific ownership taxes	9	1,018	609	896
ARI - Aurora Regional Improvement Tax	192	7,269	7,269	8,957
Interest Income	-	10	-	-
Other Revenue	-	434	-	500
<b>Total Revenue</b>	<b>\$ 201</b>	<b>\$ 16,000</b>	<b>\$ 15,147</b>	<b>\$ 19,309</b>
Expenditures				
County Treasurer's Fee	\$ -	\$ 109	\$ 109	\$ 134
County Treasurer's fee - ARI	3	-	109	134
Contingency	-	434	-	500
Intergovernmental Expense AHP	9	8,297	7,769	9,718
Intergovernmental Expense 64th Ave	189	7,160	7,160	8,822
<b>Total Expenditures</b>	<b>\$ 201</b>	<b>\$ 16,000</b>	<b>\$ 15,147</b>	<b>\$ 19,309</b>
Net Change in Fund Balances	\$ -	\$ -	\$ -	\$ -
Fund Balance - Beginning	\$ -	\$ -	\$ -	\$ -
Fund Balance - Ending	\$ -	\$ -	\$ -	\$ -
<b>Mill Levy</b>				
Operating	0.000	5.197	5.197	5.370
ARI	5.204	5.197	5.197	5.370
<b>Total Mill Levy</b>	<b>5.204</b>	<b>10.394</b>	<b>10.394</b>	<b>10.740</b>
<b>Assessed Value</b>	<b>\$ 36,910</b>	<b>\$ 1,398,740</b>	<b>\$ 1,398,740</b>	<b>\$ 1,667,910</b>
<b>Property Tax Revenue</b>				
Operating	-	7,269	7,269	8,957
ARI	192	7,269	7,269	8,957
<b>Total Property Tax Revenue</b>	<b>\$ 192</b>	<b>\$ 14,539</b>	<b>\$ 14,539</b>	<b>\$ 17,913</b>